CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Lakeview Cemetery #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| · - | | | | 0014 1 1 1 1 1 1 1 | ···· |
|--------------------------------|---------------|------------------|---------------------------|--|---------------------------------------|
| | | | 2014 Adopted Budget | | |
| | | | | | County |
| | Page | Budget Authority | Amount of 2013 Ad | Clerk's | |
| Table of Contents: | No. | for Expenditures | Valorem Tax | Use Only | |
| Computation to Determine Lin | nit for 2014 | 2 | | | |
| Allocation MVT, RVT,16/20M | 1 Vehicle Tax | 3 | | | |
| Schedule of Transfers | | | | | |
| Statement of Indebt. & Lease/I | Purchase | | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 4 | 9,184 | 2,634 | .662 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| Totals | | xxxxxxxxx | | | .662 |
| Budget Summary | | 5 | Is a Resolution required? | No | County Clerk's Use Only |
| Neighborhood Revitalization F | Rebate | | | | 3477454 |
| Resolution | | <u> </u> | | | Nov. 1, 2013 Total Assessed Valuation |
| Assisted by: | | | ` | | 7.6565504 7.4144.011 |
| R Neely | | | | | |
| Terrooly | _ | | | | |
| Address: | | Clark | R. Cla | | |
| | | | 101 | | |
| Email: | _ | yai | & Aires | | |
| | - | Dona | ld & Jans | sen . | |
| | | Hele | Hime | | |
| Attest: October 18 Hr. | 2013 | | | the Wife and the W | |
| Roll Neely | | | | D. d. | |
| County Clerk 7 | | | Go | verning Body | |

Lakeview Cemetery #4 Neosho County

Computation to Determine Limit for 2014

| | Computation to Botto mino Emilia 101 20 | | | |
|-----|--|------------------|------|----------------|
| | | | | Amount of Levy |
| 1. | Total Tax Levy Amount in 2013 Budget | + | \$ | 2,559 |
| 2. | Debt Service Levy in 2013 Budget | - | \$ _ | 0 |
| 3. | Tax Levy Excluding Debt Service | | \$_ | 2,559 |
| | 2013 Valuation Information for Valuation Adjustments: | . | | |
| 4. | New Improvements for 2013: + | 94,374 | | |
| | | • | | • |
| 5. | Increase in Personal Property for 2013: | | | |
| | 5a. Personal Property 2013 + 122,957 | | | |
| | 5b. Personal Property 2012 - 109,979 | | | |
| | 5c. Increase in Personal Property (5a minus 5b) + | 12,978 | | |
| | (U | Jse Only if > 0) | | |
| 6. | Valuation of Property that has Changed in Use during 2013: | 5,850 | | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) | 113,202 | | |
| 8. | Total Estimated Valuation July, 1,2013 3,971,416 | | | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) | 3,858,214 | | |
| 10. | Factor for Increase (7 divided by 9) | 0.02934 | | |
| 11. | Amount of Increase (10 times 3) | + | \$_ | 75 |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | \$ | 2,634 |
| | | | - | |
| 13. | Debt Service Levy in this 2014 Budget | | | 0 |
| | | | | |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | | | 2,634 |
| | | | | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lakeview Cemetery #4 Neosho County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| 2013 | Tax Levy Amount in | Alle | Allocation for Year 2014 | 014 |
|----------------|--------------------|------|--------------------------|------------|
| Budgeted Funds | 2012 Budget | MVT | RVT | 16/20M Veh |
| General | 2,559 | 278 | 3 | 14 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 2,559 | 278 | 3 | 14 |

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

MVT Factor 0.10864

RVT Factor 0.00117

16/20M Factor 0.00547

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| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|---------------------------------------|-----------------------|-------------------|
| General | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan I | 12,017 | 11,998 | 6,380 |
| Receipts: | | 2.550 | |
| Ad Valorem Tax | | 2,559 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | 270 |
| Motor Vehicle Tax | | ~ | 278 |
| Recreational Vehicle Tax | | | 3 |
| 16/20M Vehicle Tax | | | 14 |
| LAVTR | · · · · · · · · · · · · · · · · · · · | · | 0 |
| In Lieu of Taxes | 2,775 | | |
| Income from County | 2,773 | | |
| | | | |
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| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 2,775 | 2,559 | 295 |
| Resources Available: | 14,792 | 14,557 | 6,675 |
| Expenditures: | | | |
| Expenditures: | 2,794 | 8,177 | 9,184 |
| | | | |
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| Neighborhood Revitalization Paketa | | | |
| Neighborhood Revitalization Rebate Miscellaneous | - | | |
| Does misc. exceed 10% Total Expenditures | - | | |
| Total Expenditures | 3 704 | 0 155 | 0.101 |
| Unencumbered Cash Balance Dec 31 | 2,794 11,998 | 8,177 | |
| 2012/2013 Budget Authority Amount | | 9,150 | XXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount | | -Appropriated Balance | XXXXXXXXXXXXXXXXX |
| | | ure/Non-Appr Balance | |
| | . Juli Expellati | Tax Required | |
| | Delinquent Comp Rate: | 5.0% | 125 |
| | • | 2013 Ad Valorem Tax | |
| | , anount of | uloiotti tux | 2,034 |

2014

The governing body of

Lakeview Cemetery #4

Neosho County

will meet on September 30th, 2013 at 7:00 P.M. at the Hellen Hines residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2012 | | Current Year Estimate for 2013 | | | | |
|-----------------------|------------------------|-----------|--------------------------------|-----------|------------------|----------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2013 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 2,794 | 0.672 | 8,177 | 0.669 | 9,184 | 2,634 | 0.663 |
| Debt Service | | | ` | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 2,794 | 0.672 | 8,177 | 0.669 | 9,184 | 2,634 | 0.663 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,794 | | 8,177 | | 9,184 | , | |
| Total Tax Levied | 2,559 | | 2,559 | | xxxxxxxxxxxxx | | |
| Assessed Valuation | 3,809,602 | | 3,825,718 | | 3,971,416 | | |
| | | | | | | | |
| Outstanding Indebtedn | | | 2012 | | 2012 | | |
| Jan I, | 2011 | 1 | 2012 | ı | 2013 | 1 | |
| G.O. Bonds | 0 | | 0 | l | 0 | | |
| Revenue Bonds | 0 | | 0 | l | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

^{*}Tax rates are expressed in mills.

| Helen Hines | |
|---------------|--|
| Treasurer | |

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